

**GENERAL FUND OPERATING REVENUES AND EXPENDITURES (JULY-NOVEMBER)**

	FY2008 Approved Budget	Actual FY2008 YTD	FY2008 Actual % to Budget	YTD Difference FY08-FY07
<b>Revenues</b>				
State Appropriations	\$267,358,107	\$111,399,213	41.7%	\$10,964,218
Tuition and Fees	182,354,627	103,338,871	56.7%	6,607,506
Reimbursed Indirect Cost	17,299,180	7,742,397	44.8%	146,311
Interest	1,820,000	761,269	41.8%	74,777
Federal Support	12,828,617	5,076,852	39.6%	2,106,327
Sales and Services	10,000	0	0.0%	0
Other Income	1,511,881	781,037	51.7%	57,746
<b>Total Revenues</b>	<b>\$483,182,412</b>	<b>\$229,099,639</b>	<b>47.4%</b>	<b>\$19,956,885</b>
<b>Expenditures</b>	<b>\$483,182,412</b>	<b>\$191,389,947</b>	<b>39.6%</b>	<b>\$9,799,253</b>

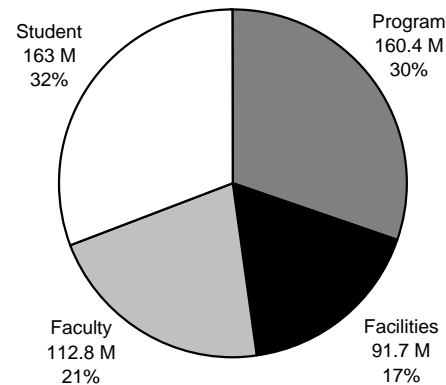
**ISU FOUNDATION FUNDRAISING RESULTS  
COLLEGE/UNIT REPORT (JULY-NOVEMBER)**

	FY08 Target (\$)	FY08 YTD Production
Agriculture & Life Sciences	18,000,000	15,705,972
Business	7,000,000	6,732,724
Design	1,250,000	523,654
Engineering	20,000,000	8,241,524
Human Sciences	4,500,000	1,790,932
Liberal Arts and Sciences	10,000,000	8,554,611
Veterinary Medicine	5,680,000	10,700,251
Alumni Association	500,000	463,837
Athletics	20,600,000	9,085,466
Extension	500,000	53,293
Iowa State Center	166,000	42,045
Reiman Gardens	300,000	132,743
Student Affairs	2,500,000	4,959,308
University Library	1,000,000	569,274
University Museums	300,000	353,838
Other	17,704,000	4,323,777
Less: Interdisciplinary Gifts		(870,000)
<b>Total</b>	<b>\$110,000,000</b>	<b>\$71,363,249</b>

**CAMPAIGN PRODUCTION**

**Goal: \$800 Million**

**Gifts and Commitments: \$527.9 Million**



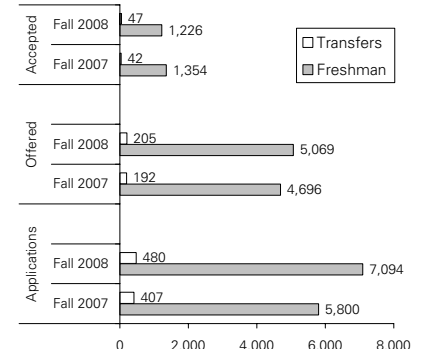
**SPONSORED FUNDING AWARDED (JULY-NOVEMBER)**

Purpose	FY2007	FY2008	% Change	Source	FY2007	FY2008	% Change
Research	\$64,959,068	\$59,431,349	-8.5%	Federal*	\$58,302,871	\$53,122,941	-8.9%
Public Service & Extension	8,514,143	10,895,879	28.0%	State and Local Government	19,446,057	15,852,445	-18.5%
Education***	6,095,878	6,194,931	1.6%	Business and Corporations	5,511,389	8,546,222	55.1%
Student Financial Aid	5,332,256	7,011,641	31.5%	Foundations and Associations**	1,875,013	1,775,350	-5.3%
Building Funds	6,348	0	N/A	Individuals	100,000	125,000	25.0%
Equipment	795,777	190,000	-76.1%	Universities and Colleges	4,425,867	5,274,527	19.2%
Department & Administrative Support	1,468,371	1,028,059	-30.0%	Other	969,586	1,591,008	64.1%
Miscellaneous	3,458,942	1,535,634	-55.6%				
<b>Total</b>	<b>\$90,630,783</b>	<b>\$86,287,493</b>	<b>-4.8%</b>	<b>Total</b>	<b>\$90,630,783</b>	<b>\$86,287,493</b>	<b>-4.8%</b>

\*Federal Funding - includes All Formula Funding, Federal Directed Funding, and Regular Grant and Contract Funding  
 \*\*Foundations & Associations - includes both funding from the ISU Foundation and from foundations external to the University  
 \*\*\*Education - includes instruction, training, fellowships and scholarships

**APPLICATIONS AND ADMISSIONS AS OF DECEMBER 1 FOR FALL 2008**

	Applications		Admissions Offered		Admissions Accepted	
	Fall 2007	Fall 2008	Fall 2007	Fall 2008	Fall 2007	Fall 2008
<b>Undergraduate</b>						
Freshman	5,800	7,094	4,696	5,069	1,354	1,226
Transfers	407	480	192	205	42	47
Total	6,207	7,574	4,888	5,274	1,396	1,273
Percent Non-residents	52.3%	55.5%	50.5%	53.7%	30.0%	31.3%
<b>Veterinary Medicine*</b>	not available yet		not available yet		not available yet	
Percent Non-residents	not available yet		not available yet		not available yet	
<b>Graduate</b>						
Domestic	47	51	8	10	not reported	
International	496	834	29	18	not reported	
Total	543	885	37	28		
Percent Non-residents	91.3%	94.2%	78.4%	64.3%		



\*Does not include students enrolled in the Nebraska-Lincoln Institute of Agriculture and Natural Resources (UNL) Program.

