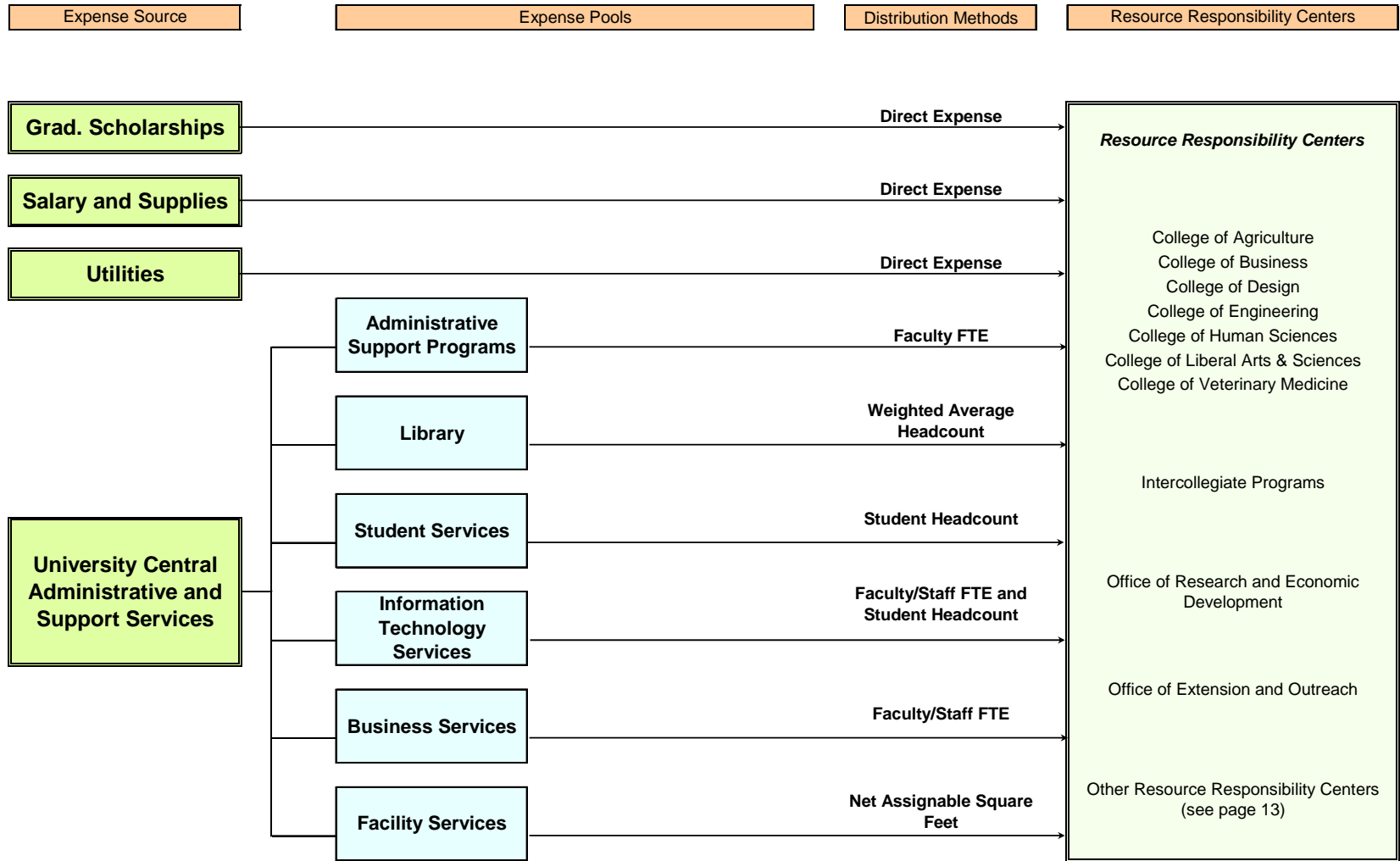


Description of the Resource Management Model, May 1, 2007
 Diagram 6: Expense Pools*



* Diagrams are illustrative. This diagram is described in the text on pages 26 and 28 of the report "Description of the Resource Management Model" by the Budget Model Review and Implementation Committee.