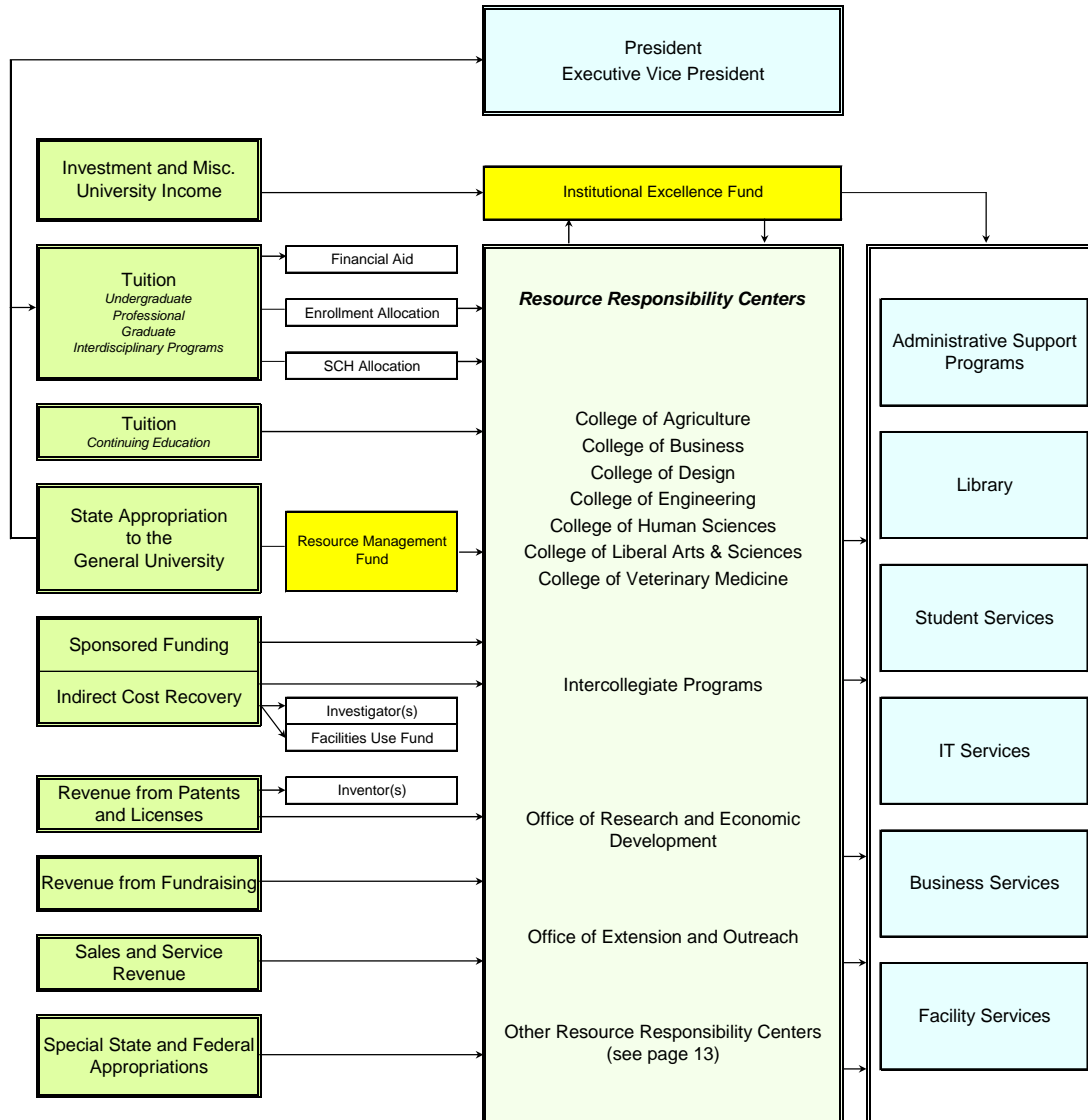


Description of the Resource Management Model, May 1, 2007

Diagram 1: Resource Flow Diagram\*



\* Diagrams are illustrative. This diagram is described in the text on page 15 of the report "Description of the Resource Management Model" by the Budget Model Review and Implementation Committee.