

**Budget Model Review and Implementation Committee Report
October 31, 2006**

**University Budget Advisory Committee
(18 members total)**

Number of Members	Group	Notes	Selection Method	Term
1	Executive Vice President and Provost	Committee Chair	Ex-officio	Continuous
1	Associate Vice President for Budget & Planning		Ex-officio	Continuous
1	Council of Deans		Council's designee	3 years
1	Department Chairs Cabinet		Cabinet's designee	3 years
2	Faculty Senate		Senate President Senate President-Elect	1 year 1 year
8	Faculty representation from each college and the library	At least five must not hold an administrative position of department chair or higher	Nomination and selection ^a	Staggered 3-year terms
2	Professional & Scientific Council	President and President Elect	Council President Council President-Elect	1 year 1 year
1	Graduate & Professional Student Senate	President	GPSS President	1 year
1	Government of the Student Body	President	GSB President	1 year

^a Each college and the library will submit two to three nominees to the Provost, who will select one person from each slate with attention to diversity, expertise, and the requirement of at least five non-administrative faculty members.

Summary of Representation:

Students	2
P & S Staff/Administrators	3
Faculty (non-administrative)	7 to 10
Faculty Administrators	3 to 6

**Budget Model Review and Implementation Committee Report
October 31, 2006**

**Administrative Support Programs Advisory Committee
(15 plus 2 optional members)**

Number of Members	Group	Notes	Selection Method	Term
1	Faculty member selected as chair	Appointment independent of college affiliation	Nomination and selection ^a	3 years
1	Council of Deans	Optional membership	Council's designee	3 years
1	Department Chairs Cabinet	Optional membership	Cabinet's designee	3 years
1	Faculty Senate		Senate's designee	3 years
8	Faculty representation from each college/library	At least five must not hold an administrative position of department chair or higher	Nomination and selection ^a	Staggered 3-year terms
1	Professional & Scientific Council		Council's designee	3 years
1	Office of Research & Economic Development		VP or designee	3 years
1	Student Affairs		VP or designee	3 years
1	Graduate & Professional Student Senate		GPSS designee	1 year
1	Government of the Student Body		GSB designee	1 year

^a Each college and the library will submit two to three nominees to the Provost, who will select one person to chair the committee and one person from each college, with attention to diversity, expertise, and the requirement of at least five non-administrative faculty members.

Summary of Representation:

Students	2
P & S Staff	3
Faculty (non-administrative)	6 to 10
Faculty Administrators	0 to 6

**Budget Model Review and Implementation Committee Report
October 31, 2006**

**Library Advisory Committee
(16 members plus 3 optional members)**

Number of Members	Group	Notes	Selection Method	Term
1	Faculty member selected as chair	Appointment independent of college affiliation	Nomination and selection ^a	3 years
1	Research & Economic Development Office		VP or designee	3 years
1	Council of Deans	Optional membership	Council's designee	3 years
1	Department Chairs Cabinet	Optional membership	Cabinet's designee	3 years
1	Faculty Senate		Senate's designee	3 years
7	Faculty representation from each college	At least five must not hold an administrative position of department chair or higher	Nomination and selection ^a	Staggered 3-year terms
1	Professional & Scientific Council		Council's designee	3 years
1	Information Technology Services	Ex-officio, non-voting member	CIO or designee	3 years
1	Extension	Optional membership	VP or designee	3 years
1	Graduate & Professional Student Senate		GPSS designee	1 year
2	Government of the Student Body		GSB designees	1 year
1	Dean of Library	Ex-officio, non-voting member	Ex-officio	Continuous

^a Each college will submit two to three nominees to the Dean of the Library. The Dean will select one person to chair the committee and one person from each college, with attention to diversity, expertise, and the requirement of at least five non-administrative faculty members

Summary of Representation:

Students	3
P & S Staff/Administrators	4
Faculty (non-administrative)	6 to 9
Faculty Administrators	1 to 6

**Budget Model Review and Implementation Committee Report
October 31, 2006**

**Student Affairs Advisory Committee
(21 members plus 2 optional members)**

Number of Members	Group	Notes	Selection Method	Term
1	Faculty member selected as chair	Appointment independent of college affiliation	Nomination and selection ^a	3 years
1	Council of Deans	Optional membership	Council's designee	3 years
1	Department Chairs Cabinet	Optional membership	Cabinet's designee	3 years
1	Faculty Senate		Senate's designee	3 years
7	Faculty representation from each college	At least five must not hold an administrative position of department chair or higher	Nomination and selection ^a	Staggered 3-year terms
1	Professional & Scientific Council	President or designee	Council's designee	3 years
1	Information Technology Services	Ex-officio, non-voting member	CIO or designee	3 years
1	Business and Finance	Ex-officio, non-voting member	VP or designee	3 years
2	Graduate & Professional Student Senate		GPSS President & designee	1 year
6	Government of the Student Body	GSB President and five other students	GSB President Five other U.G. Students ^b	1 year
1	VP for Student Affairs	Ex-officio, non-voting member	Ex-officio	Continuous

^a Each college will submit two to three nominees to the VP of Student Affairs. The VP will select one person to chair the committee and one person from each college, with attention to diversity, expertise, and the requirement of at least five non-administrative faculty members.

^b In consultation with the GSB President, the VP for Student Affairs will select five additional undergraduate students to reflect different aspects of the student population (e.g., residence system, Greek system, adult students, etc.) and with attention to diversity.

Summary of Representation:

Students	8
P & S Staff/Administrators	3
Faculty (non-administrative)	6 to 9
Faculty Administrators	0 to 5

**Budget Model Review and Implementation Committee Report
October 31, 2006**

**Information Technology Services Advisory Committee
(17 members plus 2 optional members)**

Number of Members	Group	Notes	Selection Method	Term
1	Faculty member selected as chair	Appointment independent of college affiliation	Nomination and selection ^a	3 years
1	Council of Deans	Optional membership	Council's designee	3 years
1	Department Chairs Cabinet	Optional membership	Cabinet's designee	3 years
1	Faculty Senate		Senate's designee	3 years
8	Faculty representation from each college/library	At least five must not hold an administrative position of department chair or higher	Nomination and selection ^a	Staggered 3-year terms
1	Professional & Scientific Council		Council's designee	3 years
1	Business and Finance		VP or designee	3 years
1	Student Affairs		VP or designee	3 years
1	Extension		VP or designee	3 years
1	Graduate & Professional Student Senate		GPSS designee	1 year
1	Government of the Student Body		GSB designee	1 year
1	Chief Information Officer (CIO)	Ex-officio, non-voting member	Ex-officio	Continuous

^a Each college and the library will submit two to three nominees to the CIO. The CIO will select one person to chair the committee and one person from each college, with attention to diversity, expertise, and the requirement of at least five non-administrative faculty members.

Summary of Representation:

Students	2
P & S Staff/Administrators	5
Faculty (non-administrative)	6 to 10
Faculty Administrators	0 to 6

Budget Model Review and Implementation Committee Report
October 31, 2006

Business and Finance Advisory Committee
(17 members plus 2 optional members)

Number of Members	Group	Notes	Selection Method	Term
1	Faculty member selected as chair	Appointment independent of college affiliation	Nomination and selection ^a	3 years
1	Council of Deans	Optional membership	Council's designee	3 years
1	Department Chairs Cabinet	Optional membership	Cabinet's designee	3 years
1	Faculty Senate		Senate's designee	3 years
8	Faculty representation from each college/library	At least five must not hold an administrative position of department chair or higher	Nomination and selection ^a	Staggered 3-year terms
1	Professional & Scientific Council		Council's designee	3 years
1	Information Technology Services		CIO or designee	3 years
1	Student Affairs		VP or designee	3 years
1	Extension		VP or designee	3 years
1	Graduate & Professional Student Senate		GPSS designee	1 year
1	Government of the Student Body		GSB designee	1 year
1	VP for Business and Finance	Ex-officio, non-voting member	Ex-officio	Continuous

^a Each college and the library will submit two to three nominees to the VP for Business and Finance. The VP will select one person to chair the committee and one person from each college, with attention to diversity, expertise, and the requirement of at least five non-administrative faculty members.

Summary of Representation:

Students	2
P & S Staff/Administrators	5
Faculty (non-administrative)	6 to 10
Faculty Administrators	0 to 6