

Interoffice Communication

Date January 20, 2009
To Iowa State University Senior Leadership



From Ellen M. Rasmussen
Associate Vice President for Budget and Planning

Subject FY09 Fiscal Issue #9, Final Fall Term Tuition Revenue Distribution

The purpose of this correspondence is to provide details and explanation for the final tuition revenue distribution for the fall 2008 term. The entries to college tuition revenue accounts were posted to the financial management system on January 17. The following table below provides a comparison between the revised projected and actual tuition revenue for the fall 2008 term.

	Projected Tuition (Revised)	Actual Tuition	Variance
Agriculture & Life Sciences	\$8,191,871	\$8,567,934	\$376,063
Business	\$7,209,014	\$7,498,715	\$289,701
Design	\$4,856,013	\$4,850,295	-\$5,718
Engineering	\$12,938,834	\$13,008,030	\$69,196
Human Sciences	\$8,041,699	\$8,390,551	\$348,852
Liberal Arts & Sciences	\$34,545,937	\$35,466,333	\$920,396
Veterinary Medicine	\$5,603,300	\$5,504,167	-\$99,133
Sub-Total	<u>\$81,386,668</u>	<u>\$83,286,025</u>	<u>\$1,899,357</u>
Student Financial Aid	\$18,442,227	\$18,869,674	\$427,447
Total	<u>\$99,828,895</u>	<u>\$102,155,699</u>	<u>\$2,326,804</u>

This memo is accompanied with the following attachments that provide more detail regarding this distribution:

Attachment #1: Enrollments and tuition revenue distribution for undergraduate students.

Attachment #2: Enrollments and tuition revenue distribution for graduate students.

Attachment #3: Enrollments and tuition revenue distribution for professional students.

Attachment #4: Student credit hour attribution for undergraduate students.

Attachment #5: Student credit hour attribution for graduate and professional students.

The data that supports these calculations are available in e-Data. This correspondence and the attachments will be discussed during a meeting with members of the Financial Officers Group on January 30.

Please review the material and the datasets and contact me or Dave Biedenbach with any questions.

C: Gregory L. Geoffroy
University Budget Advisory Committee
Financial Officers Group
Gregory Palermo, Chair, Faculty Senate Resource Policies and Allocations Council
Kevin Kane, Chair, Professional & Scientific Council University Planning and Budget
Committee
Virtual Budget Office