

Submitted: September 18, 2007

Approved: October 22, 2007

Recommendation #30: Determining what services and programs will be included in the University Leadership expense pool.

Issue number: E-57

Background

There are several units that report to the Office of the President that offer administrative support services to the entire university. The expenses associated with these units are currently paid centrally through the General Fund. The Budget Model Review and Implementation Committee recommended that the expenses associated with these services be included in the University Leadership expense pool and that the entire expense pool be funded directly by general state appropriations.

There is some financial support that the Faculty Senate and Professional and Scientific Council receive from the Office of the Provost. This funding is managed within the General Fund.

Recommendation

The expenses included in the University Leadership expense pool are those associated with the direct administration of the Office of the President and the Office of the Provost as well as the administrative units that directly report to the Office of the President. Specifically, these units include:

- Office of the President – administration
- Office of the Provost – administration
- Equal Opportunity and Diversity Office
- Office of Government Relations
- Office of Internal Audit
- Office of University Council
- Office of University Marketing
- Office of University Relations
- Ombuds Office

In addition, the financial support that the Faculty Senate and Professional and Scientific Council receive from the Office of the Provost will be included in the University Leadership expense pool.

The expenses associated with the University Leadership expense pool will be funded directly by general state appropriations.