

Submitted: September 18, 2007

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Recommendation #28: Methodology for assigning undergraduate students to an academic college for the purpose of distributing 25% of net undergraduate tuition to a college.
Issue number: T-45

Background

The Budget Model Review and Implementation Committee recommended that twenty-five percent of net tuition revenue (net of student financial aid) generated from undergraduate students be distributed to the college based on the student's undergraduate major.

The Office of the Registrar maintains a file of the undergraduate student's major as of the 10th day enrollment census for each term. Virtually all undergraduate majors are assigned to a single college. Typically, undergraduate majors are also assigned to a single academic department. For those undergraduate majors administered by an intercollegiate academic department, the students are assigned to a specific college. For example, an undergraduate student enrolled in the economics major that specializes in agricultural economics is assigned to the College of Agriculture & Life Sciences and, more specifically, to the "Economics-Ag" department.

Recommendation

The Tuition Revenue implementation work group recommends using the Office of the Registrar's 10th day enrollment census data for each term for the purpose of distributing the 25 percent of net undergraduate tuition revenue that is distributed based on the student's undergraduate major.