

Submitted: January 9, 2008 (Revised January 29, 2008)  
Approved: March 11, 2008

**Recommendation #38: Establishing a timeline for the distribution of the Resource Management Fund.**  
**Issue number: O-10**

***Background***

The Resource Management Model prescribes the creation of the Resource Management Fund. The Resource Management Fund will be funded with general state appropriated funds and distributed to the resource responsibility centers.

In the base year of the model the Resource Management Fund is the means of making resource responsibility centers expense budgets (both direct expenses and allocated expenses) balance with their projected attributable revenues (tuition revenue, IDC revenue and directed appropriations). In future years, the Resource Management Fund is used at the discretion of the President and Executive Vice President to steer the university, carry out its mission, and accomplish the goals of the strategic plan.

The distribution of the Resource Management Fund will be established during the budget development process and the dollar amounts distributed to each resource responsibility center will remain fixed throughout the operating cycle.

***Recommendation***

The RMM Operations Team recommends that one-fourth of the Resource Management Fund be distributed to resource responsibility centers each fiscal quarter during the year. Therefore, a fixed dollar amount will be distributed to each resource responsibility center on July 1, October 1, January 1 and April 1.